

Freckenham Parish Council
Budget 2026/27

2024-25		2025-26				2026-27			
	Description	From Reserves	From precept & other income	Total	Actual Receipt/ Spend	Percentage Actual Receipt/ Spend	Reserves	Precept	Total
	RECEIPTS								
£15,800.00	Precept incl WSDC grant		£16,715.00	£16,715.00	£16,715.00	100%		£22,350.00	£22,350.00
£242.48	Bank Interest		£150.00	£150.00	£155.93	104%		£175.00	£175.00
£0.00	Grants		£0.00	£0.00	£2,550.00			£0.00	£0.00
£80.00	Parish Pump Advertising		£80.00	£80.00	£260.00	325%		£80.00	£80.00
£0.00	Other Income		£0.00	£0.00	£0.00			£0.00	£0.00
£4,615.82	VAT repayment		£1,000.00	£1,000.00	£1,314.59	131%		£1,000.00	£1,000.00
£20,738.30	TOTAL RECEIPTS		£17,945.00	£17,945.00	£20,995.52	117%		£23,605.00	£23,605.00
	PAYMENTS								
-£1,128.00	Parish Pump		-£750.00	-£750.00	-£856.00	114%		-£900.00	-£900.00
-£330.05	Subscriptions		-£400.00	-£400.00	-£339.85	85%		-£400.00	-£400.00
-£75.00	Audit Fees		-£90.00	-£90.00	-£155.00	172%		-£200.00	-£200.00
-£232.25	Administration		-£200.00	-£200.00	-£950.00	475%		-£200.00	-£200.00
-£4,400.00	Clerk's Salary		-£4,400.00	-£4,400.00	-£4,552.31	103%		-£4,400.00	-£4,400.00
-£5,091.10	Play park		-£1,000.00	-£1,000.00	-£3,672.30	367%		-£2,000.00	-£2,000.00
-£264.29	Clerk's Expenses		-£200.00	-£200.00	-£280.14	140%		-£200.00	-£200.00
£0.00	Councillor Expenses		-£50.00	-£50.00	£0.00	0%		-£50.00	-£50.00
-£1,271.05	Insurance		-£1,500.00	-£1,500.00	-£1,288.69	86%		-£1,750.00	-£1,750.00
£0.00	Capital Expenditure	-£1,664.00	-£1,000.00	-£2,664.00	-£5,852.15	220%	-£365.00	-£1,000.00	-£1,365.00
-£220.00	Grants/ donations		£0.00	£0.00	£0.00			£0.00	£0.00
-£4,718.40	Street Lighting	-£986.00	-£5,000.00	-£5,986.00	-£1,231.62	21%	-£986.00	-£5,000.00	-£5,986.00
-£1,525.05	Maintenance		-£2,500.00	-£2,500.00	-£2,889.89	116%		-£3,000.00	-£3,000.00
£0.00	Open Spaces		-£500.00	-£500.00	£0.00	0%		-£500.00	-£500.00
-£20.00	Miscellaneous		-£300.00	-£300.00	-£20.00	7%		-£300.00	-£300.00
-£5.00	Lease of Land		£0.00	-£5.00	-£5.00	100%		-£5.00	-£5.00

£0.00	Training		-£50.00	-£50.00	-£66.00	132%		-£100.00	-£100.00
£0.00	Contingency	-£14,882.37	£0.00	-£14,882.37	£0.00	0%	-£12,670.00	£0.00	-£12,670.00
£0.00	Sunnica expenses	-£367.00	£0.00	-£367.00	£0.00	0%	-£367.00	£0.00	-£367.00
£0.00	Speed guns/ SIDs		£0.00	£0.00	£0.00			-£3,000.00	-£3,000.00
	Defib							-£500.00	-£500.00
-£22,033.95	TOTAL PAYMENTS	-£17,899.37	-£17,940.00	-£35,844.37	-£22,158.95	62%	-£14,388.00	-£23,505.00	-£37,893.00